

**CITY OF KENORA - WATER & SEWER OPERATIONS  
2007 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
<b>SANITARY SYSTEM</b>						
07.411.01	Sanitary Sewer Rehabilitation	330,202	0	0	0	330,202
07.411.02	Reline Manholes	50,000	0	0	0	50,000
07.411.03	Manholes	25,000	0	0	0	25,000
07.411.04	Main St. S. Sewer Rehab	2,000,000	1,333,333	0	0	666,667
<b>SEWER LIFT STATIONS</b>						
07.412.01	Standby Power	50,000	0	0	0	50,000
07.412.02	Spare grinder pumps	25,000	0	0	0	25,000
07.412.03	Replace electrical panel	13,000	0	0	0	13,000
07.412.04	Harbourfront Ventilation	75,000	0	0	0	75,000
07.412.05	Replace 3 Pumps	22,000	0	0	0	22,000
07.412.06	Replace pumps and retrofit piping	100,000	0	0	0	100,000
<b>SEWAGE TREATMENT PLT</b>						
07.413.01	Press rollers	104,000	0	0	0	104,000
07.413.02	Screw Pump Repair	125,000	0	0	0	125,000
<b>WS VEHICLES &amp; EQUIP</b>						
07.414.01	Tandem Dump Truck	40,000	0	0	0	40,000
07.414.02	New Service Body and Hoist	42,000	0	0	0	42,000
07.414.03	Flusher / Vacuum Truck	264,350	0	0	0	264,350
<b>WATERWORKS</b>						
07.431.01	Water Main Rehabilitation	284,393	0	0	0	284,393
07.431.02	Courthouse to Norman Main	2,200,000	0	0	2,200,000	0
07.431.03	Handhelds	20,000	0	0	0	20,000
07.431.04	Valve Turning Program	150,000	0	0	0	150,000
<b>STANDPIPES / BOOSTERS</b>						
07.432.01	Sandblast / Paint Zone 2 Tank	200,000	0	0	0	200,000
07.432.02	* Remove Matheson St. Tank					
<b>WATER TREATMENT PLT</b>						
07.433.01	Roof and Flashing	75,000	0	0	0	60,000
07.433.02	Repaint Interior	30,000	0	0	0	30,000
* Full / Partial Deletion						
<b>TOTALS</b>		<b>6,224,945</b>	<b>1,333,333</b>	<b>0</b>	<b>2,200,000</b>	<b>2,676,612</b>